

AUG 25 1969

MEMORANDUM:

To: Executive Committee
From: Ruth Ann Gilliam
Subject: Estimated expenses for the operations of the public information officer

The following pages show the estimated costs for the projects which will inform the public about the Constitutional Convention. They include: photographic work, a newsletter to every family on the island explaining the issues of the Convention and their consequences, advertising in the Guam Daily News for public hearings, and KUAM radio and television time.

I have tried to be cautious, as I know our funds are far from inexhaustible; however, I feel that these estimates represent a minimum in cost to adequately educate the public.

APPROXIMATE COST OF PHOTOGRAPHIC WORK:

| | |
|---------------------------------------|----------------|
| 10 rolls of film/month @ .90 | = 9.00 |
| 1 gal. Microdol/month @ 1.95 | = 1.95 |
| 1 gal. Dektol/month @ 1.25 | = 1.25 |
| 1 gal. Fixer/month @ .85 | = .85 |
| 32 oz. Stop Bath/month @ .65/16oz. | = 1.30 |
| 100 shts. paper/month @ 3.25/25 shts. | = <u>39.00</u> |
| TOTAL | 53.35/month |

53.35
X 9 months
480.15

Total for the year: \$480.15