

A tentative budget would be:

Phase 1: Preparation of materials: December thru January

Editing	\$ 2,500.00
Writing	2,500.00
Secretarial Services	1,000.00
Printing of materials (est)	15,000.00

Phase 2: Presentation: February thru May

Village Seminars	4,400.00
(one session per village)	
Television Presentation	2,500.00
(five 30 minutes programs - not including taping est. or commercial programming cost)	
Chamorro translations and presen- tations)	<u>6,000.00</u>

TOTAL COSTS \$33,900.00



Dr. Benjamin F. Bast
Chairman