



# BUREAU OF BUDGET & MANAGEMENT RESEARCH

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**JAN 24 2018**

## MEMORANDUM

**To:** Executive Director, Commission on Decolonization

**From:** Acting Director, Bureau of Budget and Management Research

**Subject:** FY 2018 General Fund Appropriation Reductions – Tax Cuts and Jobs Act of 2017

Relative to BBMR Circular No. 18-04, and due to the projected reduction to General Fund (GF) revenue collections with the passage of the federal “Tax Cuts and Jobs Act of 2017,” your respective entity’s pro rata reduction to its GF Appropriation level(s) per P.L. 34-42 is / are as follows:

Department / Agency / Instrumentality	FY2018 General Fund Appropriation [P.L. 34-42]	Required General Fund Reduction [Tax Cut & Jobs Act of 2017]	FY2018 Final Revised General Fund Level
COMMISSION ON DECOLONIZATION	\$386,063	(\$125,253)	\$260,810

As stated in Circular 18-04, and in line with the aforementioned GF reduction(s), the Bureau is requesting for a written action plan from your entity which outlines how it will meet the revised General Fund level(s) identified above to include both cost cutting and revenue enhancements. This plan will be due to the Bureau no later than the close of business Thursday, January 25<sup>th</sup>, 2018.

Your full cooperation in ensuring the continuity of services for our citizens with minimal disruption during these unprecedented times is greatly appreciated.

LESTER L. CARLSON, JR